



Committee and date

Ellesmere Area Local Joint
Committee

19 May 2010

Item

10

Public

Local Joint Committee Budget

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Summary

This report considers the devolved funding allocated to the Ellesmere Area Local Joint Committee (LJC) for the period 1st April 2010 up until 30 March 2011.

A total of £28,000 has been devolved to the committee to fund projects in the local community served by the LJC for the 2010/11 financial year.

Prior to each LJC, a planning meeting takes place to discuss applications for funding and agree recommendations.

Five applications are received for this reporting period, these have been considered at the planning meeting held on 20th April 2010. The Recommendations from the planning meeting feature in this report and are put forward to the LJC to be held on 19 May 2010.

Recommendations

- That the LJC allocate funding to those organisations and their projects as recommended in this report.

Report

Background

1. The Ellesmere Area Local LJC is responsible for awarding and expenditure of the devolved budget. A budget of £28,000 has been made available to the Ellesmere LJC. Expenditure against this budget is agreed by the Committee after consideration at planning meetings, then voting by Committee members. Voting is undertaken by the members of the committee, all with equal votes, with decisions determined by a simple majority.

Recommendations put forward to the LJC

2. Following discussions at the LJC planning meeting on 20 April 2010, applications for funding were considered. Recommendations totalling £6250.45 are put forward to the Ellesmere Area LJC to be held on 19 May 2010. These are as follows:

Application	Nature of project	Amount requested	Recommended Value of award
Welshampton Afternoon Club	Funding towards activity, transport and hire of hall	£565	£500
Ellesmere Town Scout Group	Initial outline plans and progress through planning for replacement of existing scout hut	£2000	£2000
Ellesmere Town Hall	Purchase of new keyboard and amp	£990.45	£990.45
Tetchill Youth Evangelical Service (Y.E.S)	Sport and educational trips for the youth club	£3,165	£2,500
Rotary Club of Ellesmere- Regatta	Trophies and prizes	£1,000	£260

3. It is recommended that the LJC do not make awards for the following applications at this stage:

Ellesmere Rangers

Application deadline for future applications

4. Deadline for receipt of applications is the 14th June 2010 for the July 22nd Meeting.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

LJC decision report September 2009

LJC Decision report January 2010

LJC Decision Report March 2010

Human Rights Act Appraisal

The recommendations are unlikely to result in any implications for the Human Rights Act.

Environmental Appraisal Environmental appraisals will be carried out as necessary.
Risk Management Appraisal The Council needs to address the risk of legal challenge to decisions through procedural or other errors. This has been carefully assessed.
Community / Consultations Appraisal None
Cabinet Member Councillor Gwilym Butler – Portfolio Holder for Community Working and Customer Services.
Local Member Councillor Anne Hartley Councillor Steve Davenport Councillor Brian Williams
Appendices No Appendices